

School Enrichment

AR Yearly Renewal from \$4,522 to \$5,500

Donation to Internal Account - leave it for now, need to talk to Mrs. Thayer

FFN from \$2,000 to \$1,000

*MOVE Holiday Night of the Arts Expense to School Enrichment from \$300 to \$150

Media Center/General Supplies from \$6,000 to \$14,495

Change PTO Discount Card to "Business Partnership" and change from \$250 to \$350

ADD: Of the Year (student, volunteer, senior) \$300

Teacher of the Year \$200

Goodwill Fund \$100 (\$20/child)

Red Ribbon Week \$100

Clinic Supplies from \$500 to \$600

Reading Challenge/AR Rewards from \$2,500 to \$3,000

We can order "locked" cabinet thru Mrs. Hunter for spiritwear (about \$500)

CHANGE Pizza with Principal to Quarterly Coffee w/the Principal

Carolyn needs new sign that says "Staff of the Month"

Spiritwear - Mom shirts in navy and white in two different fits.

End of year orders totaled \$6,000

Media Center Wish List \$36,500 (Media Center/General Supplies line item). Cathy needs to meet with Mrs. Thayer to see what is "really needed"

\$12,625 is what is left that we can give to Mrs. Thayer

Meeting adjourned at 11:43am!

Next meeting July 12th at 10am BTHS library

Addendum to the minutes:

Need to add Summer Camps

Cheer (based on 60 campers)

Expenses: \$6,000

Income: \$6,000

Basketball (based on 60 campers in morning session/30 campers in afternoon session)

Expenses: \$2,900

Income: \$9,000

Add 1st Day School Supplies (211 sold to date)

Income: \$422